

Our Redeemer Lutheran Church
2026 Proposed Budget

	2022	2023	2024	2025	2026
1 PASTORAL SUPPORT	\$ 115,049	\$ 117,423	\$ 126,143	\$ 111,803	\$ 112,340
1a Pastor: Stipend	\$ 16,348	\$ 16,348	\$ 17,988	\$ 17,988	\$ 17,988
1b Pastor: Health/Retirement	\$ 41,151	\$ 43,525	\$ 45,181	\$ 32,841	\$ 33,378
1c Pastor: Equity Allowance	\$ 41,100	\$ 41,100	\$ 45,210	\$ 45,210	\$ 45,210
1d Pastor: Continuing Ed.	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1e Pastor: Cnfrnc. & Cnvntn.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1f Pastor: Car Allowance	\$ 3,100	\$ 3,100	\$ 3,414	\$ 3,414	\$ 3,414
1g Pastor: Car Mileage	\$ 10,000	\$ 10,000	\$ 11,000	\$ 9,000	\$ 9,000
1h Pastor: Fill-in Pastor	\$ 530	\$ 530	\$ 530	\$ 530	\$ 530
1i Pastor: Benevolence	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020

	2022	2023	2024	2025	2026
PROGRAM EXPENSES	\$ 12,555	\$ 12,265	\$ 12,380	\$ 12,145	\$ 12,145
2 Missions	\$ 8,760	\$ 8,760	\$ 8,760	\$ 8,760	\$ 8,760
2a Seminary Support	\$ 8,760	\$ 8,760	\$ 5,160	\$ 8,760	\$ 8,760
2b Missionary Support			\$ 3,600		
2c	\$ -				
3 Worship	\$ 1,820	\$ 1,820	\$ 1,820	\$ 1,820	\$ 1,820
3a Worship Supplies	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
3b Alter Guild	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020
4 Education	\$ 675	\$ 675	\$ 675	\$ 715	\$ 715
4a Sunday School	\$ 565	\$ 565	\$ 565	\$ 565	\$ 565
4b Adult Education					
4c VBS					
4d Catechetical	\$ 110	\$ 110	\$ 110	\$ 150	\$ 150
4e Conferences/Conventions					
5 Evangelism	\$ 1,100	\$ 810	\$ 850	\$ 850	\$ 850
5a Outreach	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
5b Sprint Yellow Pages Ad					
5c Supplies/Materials					
5d Portals of Prayer	\$ 600	\$ 310	\$ 350	\$ 350	\$ 350
6 Stewardship	\$ 200	\$ 200	\$ 275	\$ -	\$ -
6a Offering Envelopes	\$ 200	\$ 200	\$ 275	\$ -	\$ -

7
7a

Notes **1** * \$265/Sun. x 2 Sun.