

NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. ERIC MACINERNEY, REGISTRATION # 13983 HEIMSATH
ARCHITECTS
2108 E M Franklin,
Austin, Texas 78723
(512) 478 1621
(512) 477-7259
www.heimsath.com

OUR REDEEMER LUTHERAN
CHURCH
1605, Fayetteville, NC 28303

EXIST. FIRST FLOOR PLAN

Date:

3/15/2011

Drawn:

EMP

2010 - 806

Sheet Number:

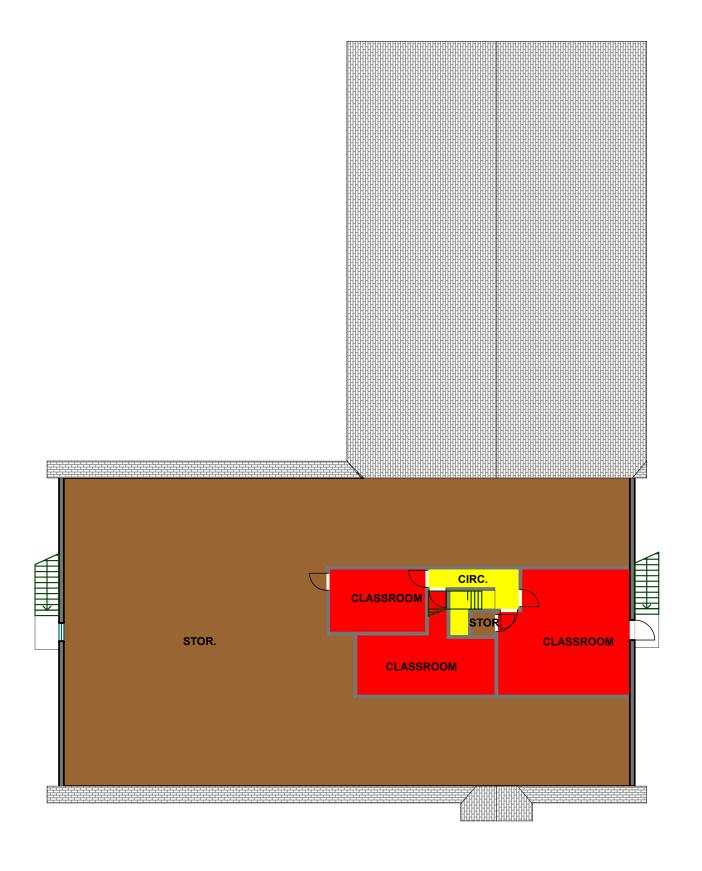
MP.1

Total sheet count: (###

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1st FLOOR DEMO PLAN - WORKING

SCALE: 1/16" = 1'-0"



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**OUR REDEEMER LUTHERAN** CHURCH 1605, Fayetteville, NC 28303

EXIST. SECOND FLOOR PLAN

3/15/2011

**EMP** 

2010 - 806

Sheet Number:

**MP.2** 

Total sheet count: (###

2nd FLOOR DEMO PLAN - WORKING

SCALE: 1/16" = 1'-0"

#### OUR REDEEMER LUTHERAN CHURCH

FAYETTEVILLE, NC

#### PHASE 1 BUILDING

ESTIMATE OF PROBABLE CONSTRUCTION COSTS FOR BUDGETING PURPOSES

03/15/2011 - BASE

NOTE: ESTIMATE IS BASED ON CURRENT DESIGN INFORMATION, REFINEMENTS IN COSTS WILL BE NECESSARY AS DESIGN PROGRESSES

NOTE: NO HAZARDOUS MATERIAL ABATEMENT IS INCLUDED IN THESE COSTS

ADD 10% FOR EACH YEAR CONSTRUCTION IS DELAYED BEYOND ONE YEAR OF DATE OF REPORT

AREA UNITS UNIT TYPE COST/UNIT COST

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WORSHIP SPACE RENOVATION					
MOLD REMEDIATION	1	LUMP	\$30,000.00	\$30,000.00	
SANCTUARY/CHANCEL/SACRISTY	3000	SF	\$50.00	\$150,000.00	
NURSERY	470	SF	\$50.00	\$23,500.00	
SUBTOTAL					\$203,500.00
EDUCATION					
CLASSROOMS	1775	SF	\$75.00	\$133,125.00	
CLASSROOMS	475	SF	\$150.00	\$71,250.00	
SUBTOTAL					\$204,375.00
FELLOWSHIP					
PARISH HALL	1894	SF	\$75.00	\$142,050.00	
KITCHEN	470	SF	\$50.00	\$23,500.00	
SUBTOTAL					\$165,550.00
ADMINISTRATION AND SUPPORT					
OFFICE SUITE	475	SF	\$150.00	\$71,250.00	
RESTROOMS	435	SF	\$200.00	\$87,000.00	
NARTHEX	1425	SF	\$125.00	\$178,125.00	
CIRCULATION	1290	SF	\$75.00	\$96,750.00	
MECHANICAL/STORAGE	400	SF	\$50.00	\$20,000.00	
SUBTOTAL					\$453,125.00
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CONSTRUCTION SUBTOTAL	\$.	1,:	LU	3,

### DEVELOPMENT COSTS

CONTRACTOR'S OVERHEAD AND PROFIT@ 7.5%

A/E FEES ESTIMATE	\$110,354.13
CIVIL ENGINEERING/SURVEYING ALLOWANCE	\$8,000.00
PERMITTING/APPROVALS ALLOWANCE	\$8,000.00
MATERIALS TESTING ALLOWANCE	\$20,000.00
OWNER'S CONTINGENCY @ 5%	\$55,177.06
COST ESTIMATING CONTINGENCIES @ 5%	\$55,177.06
REIMBURSIBLES ALLOWANCE	\$10,000.00

DEVELOPMENT SUBTOTAL	\$266,708.25

#### ADDITIONAL COST ITEMS

SOUND SYSTEM	1	ALLOWANCE	\$75,000.00	\$75,000.00
VIDEO/PROJECTION SYSTEM	1	ALLOWANCE	\$50,000.00	\$50,000.00
DIMMING SYSTEM AND LIGHTING	1	ALLOWANCE	\$30,000.00	\$30,000.00
ACCOUSTICAL PANELS	1	ALLOWANCE	\$40,000.00	\$40,000.00
FURNITURE				
PEWS/ PULTIP FIXTURES	1	ALLOWANCE	\$75,000.00	\$75,000.00
ADDITIONAL COST SUBTOTAL				\$270,000,00

TOTAL PROJECT COSTS \$1,640,249.50

1st FLOOR PLAN - BASE SCALE: 1/16" = 1'-0"

\$76,991.25



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OUR REDEEMER LUTHERAN

CHURCH 1605, Fayetteville, NC 28303

BASE FIRST FLOOR PLAN

Date:

3/15/2011 Drawn:

EMP

2010 - 806

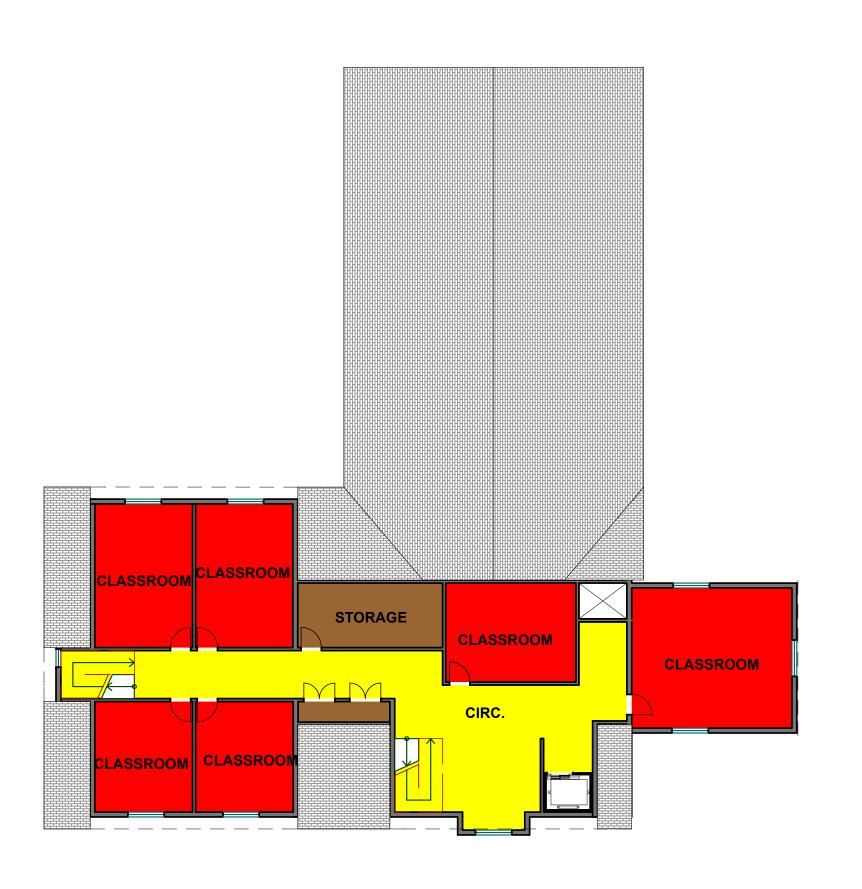
Sheet Number:

**MP.3** 

Total sheet count: (###

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PH 1 - BASE - BUDGET



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BASE SECOND FLOOR PLAN

3/15/2011

**EMP** 

2010 - 806

Sheet Number:

**MP.4** 

Total sheet count: (###

2nd FLOOR PLAN - BASE SCALE: 1/16" = 1'-0"

## OUR REDEEMER LUTHERAN CHURCH

FAYETTEVILLE, NC

#### PHASE 1 BUILDING

ESTIMATE OF PROBABLE CONSTRUCTION COSTS FOR BUDGETING PURPOSES

03/15/2011 - EXPANDED

NOTE: ESTIMATE IS BASED ON CURRENT DESIGN INFORMATION, REFINEMENTS IN COSTS WILL BE NECESSARY AS DESIGN PROGRESSES

NOTE: NO HAZARDOUS MATERIAL ABATEMENT IS INCLUDED IN THESE COSTS

	ADD 10% FOR EACH	YEAR CONSTRUC	CTION IS DELAYED BEYO	<u>ND ONE YEAR OF DAT</u>	E OF REPORT	
AREA		UNITS	UNIT TYPE	COST/UNIT	COST	

#### CONSTRUCTION COSTS

WORSHIP SPACE RENOVATION					
MOLD REMEDIATION	1	LUMP	\$30,000.00	\$30,000.00	
SANCTUARY/CHANCEL/SACRISTY	3000	SF	\$50.00	\$150,000.00	
CRY ROOM	470	SF	\$75.00	\$35,250.00	
SUBTOTAL					\$215,250.0
EDUCATION					
CLASSROOMS	1775	SF	\$75.00	\$133,125.00	
CLASSROOMS	1149	SF	\$150.00	\$172,350.00	
SUBTOTAL					\$305,475.0
FELLOWSHIP					
PARISH HALL	1894	SF	\$75.00	\$142,050.00	
KITCHEN	500	SF	\$150.00	\$75,000.00	
SUBTOTAL					\$217,050.0
ADMINISTRATION AND SUPPORT					
OFFICE SUITE	1304	SF	\$150.00	\$195,600.00	
RESTROOMS	435	SF	\$200.00	\$87,000.00	
NARTHEX	1425	SF	\$125.00	\$178,125.00	
CIRCULATION	1290	SF	\$75.00	\$96,750.00	
MECHANICAL/STORAGE	400	SF	\$50.00	\$20,000.00	
SUBTOTAL					\$577,475.0

CONTRACTOR'S OVERHEAD AND PROFIT@ 7.5%	

ONSTRUCTION SUBTOTAL \$1,4	113	8,	93	
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#### DEVELOPMENT COSTS

A/E FEES ESTIMATE	\$141,389.38
CIVIL ENGINEERING/SURVEYING ALLOWANCE	\$8,000.00
PERMITTING/APPROVALS ALLOWANCE	\$8,000.00
MATERIALS TESTING ALLOWANCE	\$20,000.00
OWNER'S CONTINGENCY @ 5%	\$70,694.69
COST ESTIMATING CONTINGENCIES @ 5%	\$70,694.69
REIMBURSIBLES ALLOWANCE	\$10,000.00

DEVELOPMENT SUBTOTAL	\$328,778.75

#### ADDITIONAL COST ITEMS

SOUND SYSTEM	1	ALLOWANCE	\$75,000.00	\$75,000.00
VIDEO/PROJECTION SYSTEM	1	ALLOWANCE	\$50,000.00	\$50,000.00
DIMMING SYSTEM AND LIGHTING	1	ALLOWANCE	\$30,000.00	\$30,000.00
ACCOUSTICAL PANELS	1	ALLOWANCE	\$40,000.00	\$40,000.00
FURNITURE				
PEWS/ PULTIP FIXTURES	1	ALLOWANCE	\$75,000.00	\$75,000.00
ADDITIONAL COST SUBTOTAL				\$270,000.00

TOTAL PROJECT COSTS \$2,012,672.50



1st FLOOR PLAN - EXPANDED SCALE: 1/16" = 1'-0"

\$98,643.75

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> OUR REDEEMER LUTHERAN CHURCH

1605, Fayetteville, NC 28303

EXPANDED FIRST FLOOR PLAN

Date:

3/15/2011

EMP

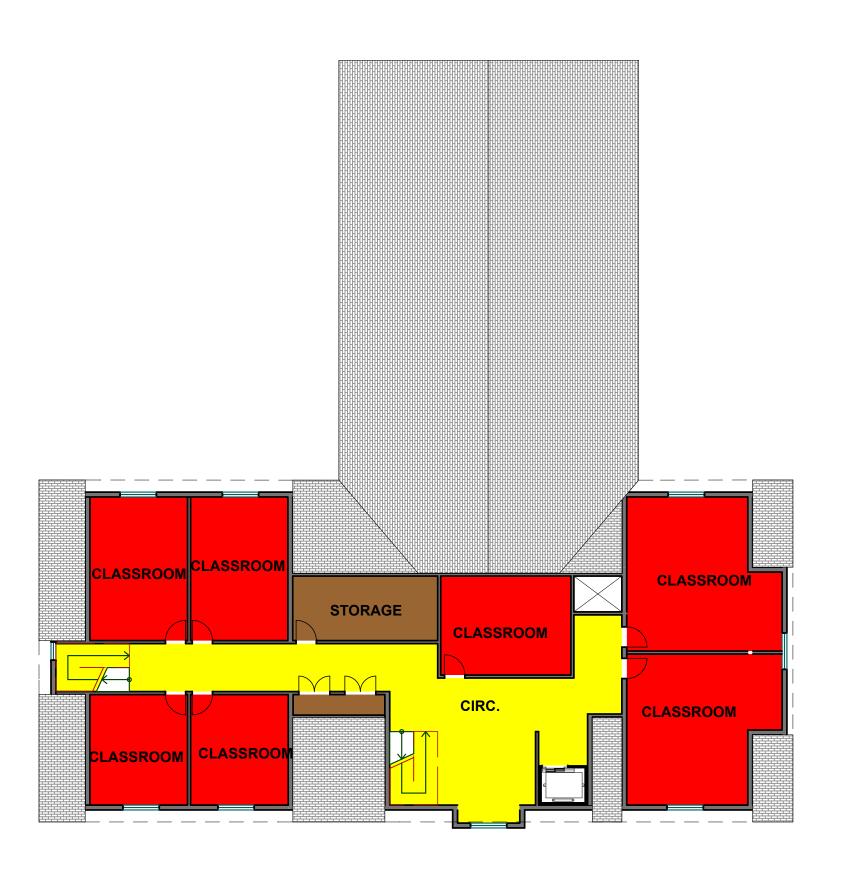
2010 - 806

Sheet Number:

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Total sheet count: (###

PH 1 - EXPANDED - BUDGET



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EXPANDED SECOND FLOOR PLAN

Date

3/15/2011

Drawn:

EMP

2010 - 806

Sheet Number:

MP.6

Total sheet count: (###

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2nd FLOOR PLAN - EXPANDED SCALE: 1/16" = 1'-0"